

**AGENDA
ITEM
CA10**

FY 2025

On this the 22nd day of September 2025, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Department #: 4090

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment--Capital	0100-4090-56530-GG	124,000.00
Fees and Services	0100-4090-54000-GG	27,000.00
Maintenance of Office Equipment	0100-4090-58000-GG	5,000.00
Computer Hardware Maintenance	0100-4090-58001-GG	14,500.00
	TOTAL TRANSFERRED FROM:	\$170,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment--Non-Cap	0100-4090-56510-GG	114,000.00
Equipment--Non-Cap IT	0100-4090-56515-GG	46,500.00
Computer Supplies	0100-4090-54600-GG	10,000.00
	TOTAL TRANSFERRED TO:	\$170,500.00

EXPLANATION:

To cover expenditures for year end spending.

Department Head: Dan Milam Date: 9/11/2025

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY:

Christopher Boedeker, County Judge

Court Decision



9-22-2025